

Kymbrook Primary School

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Sports Premium Grant Expenditure 2017 2018

Income in the academic Year 2017-18 was £16450 plus £3444 carried forward from 2016-17

Expenditure in the academic year 2017-18

Key Actions Taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Audit of external and internal play equipment and repairs by Sportsafe	Substantial repairs to prohibited outdoor equipment allow its continued use by all pupils.	£1173	Children throughout the school continue to access the trim trail in all but very bad weather (indicator 1)	Look at the development of the nearby external areas e.g. gardening and rest areas, encouraging varied use by different age groups.
Purchase of sports competition pack including competition opportunities from years 1 – 6, and associated travel costs	High quality sports competitions accessed, with a wide variety of different sports.	£1425	Children well prepared and confident in competitions (indicators 4 and 5)	Review participation level of competition for subsequent years
Purchase of new mobile Clevertouch board in school hall	Increased range of activities available	£4582.42	Current use of stored media via staff laptop only. (Indicators 1,2 4 and 5)	Increase connectivity of Hall. Purchase / location of dedicated laptop

Purchase of new play equipment and healthy body teaching equipment throughout the school	More variety in activities on offer	£2134.10	Additional activities including after school club (indicators 1,4 and 5)	Regular audit of equipment
Swimming pool preparation by Millennium Pools, water assays and TA support during swimming	All children participate in water confidence activities and swimming	£2883.53	Inclusive experience. Swimming pool very popular with the pupils. With good summer weather, many sessions in the summer term 2018 (indicators 1 and 4)	Essential staff training before summer 2019
Hall maintenance carried out by original manufacturer	Hall fit for purpose	£3512.50	Hall continues to be used for sporting activities and assemblies every school day (indicator 1)	Interior requires painting - investigate more permanent solution of perspex sheets in heavy use areas?
Installation of block paving at the entrance to the playing field	The ground surface is not broken up, children access field and MUGA for more sessions	£1500	Field access good, used for mile a day whenever possible with positive benefits on pupil attitudes and behaviour noticed by all staff (indicators 1 and 2)	Weed suppressing fabric and woodchips to increase access to other areas of the field in bad weather

Carry forward has been reduced to £2683.15