

Kymbrook Primary Sports Premium Spend 2018-19

Carry forward from August 2018-September 2018	£2683.15
Income November 2018	£9666
Income May	£6904
Total:	£19,381.15

Indicator 1: The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
5 a Day TV	Encourages minutes towards 30 mins of physical activity a day in school	£252	All class teachers use 5 a Day within their classrooms	Use regularly to keep fitness levels up
Purchase of 'exploring food' equipment (Espo)	Different range of equipment to prepare healthy food	£38	Children able to join in cooking activities and learn new skills	Life-long skills for food preparation
Sportsafe equipment audit	Equipment safe and used during playtimes and lunch breaks	£60	Safe equipment – more choice	Yearly checks required to maintain level of safety

Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps

Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Swimming pool training	TAs trained as lifeguards	£483.80	Children able to use pool safely	Children learning to swim
Youth sports trust training		£50		

Indicator 4: Broader experience of a range of sports and activities offered to all pupils				
Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
Contribution to Hilltop Educational Visit	Enables all families to be able to send their child/children on this residential, therefore accessible to all.	£756	Confidence raised and life experiences given to all	Lifelong experience given to all children of different sports/activities
Employment of an additional midday supervisor	Extra adult ensures a smooth and enjoyable lunchtime. Adults also able to set up and run activities.	£2691	Happy lunch break = children ready to learn	On-going
Recruitment of a Health & wellbeing specialist	Health, well-being and mindfulness workshops and support running for all year groups	£1050	Strategies for coping with stress, anger etc given to all. Vulnerable pupils given support	On-going life-long skills for good mental health
Purchase of gardening equipment, plants etc	'Big Dig' event – part of field converted to a school garden	£55.94	Gardening club now running weekly	Children learn how to grow and harvest own plants
Equipment audit	Road Safety Set	£282.80	Broader range of equipment available	On-going more availability of sports on offer
	Replenish PE stock, balls etc	£880.38		
	Rugby and hockey equipment	£283.95		
Recruitment of music specialist	Specialist music teacher available	£3510	Healthy lungs from singing and playing instruments. Children's confidence raised, performing in front of whole school.	Specialist music taught
Costs of operating swimming pool	Pool clean, safe and accessible Closing down Autumn 2018 May, June, July, August estimated average of £300 per month	£290.43 £1200 -650	Children from Reception upwards able to swim whenever weather permits and increase water confidence Parental contributions	Life skills: Aim is for all pupils to learn to swim or at least gain water confidence
Indicator 5: Increased participation in competitive sport				

Key Actions taken	Actual Outcomes	Actual Cost	Impact (school, staff, pupils) with Evidence	Sustainability/next steps
SSCO Standard Subscription All Years and teachers	Attend sports festivals against other schools every half term for KS1 and KS2 – transport and organisation included.	£450.00	All children able to engage in competitive sport	Children engaging regularly in competitive sports
Transport to Sports Festivals including taxis for small numbers	Enabling Year 5 and 6 teams to attend specialist sports events. E.g. girl's football, tennis	£540 £355	All children able to engage in competitive sport	Children engaging regularly in competitive sports
Hi-Viz vests	Children wear hi-viz vests to events to keep safe	£72.75	Children safer when competing, e.g. visible to traffic when entering/exiting coach	
Purchase of sports day rosettes	Set of rosettes given for sporting achievement	£26.28		

Carry forward to next year: £6574.82